



WYOMISSING AREA SCHOOL DISTRICT

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Mark Boyer
Business Manager

Finance Budget Workshop
Date: Wednesday, October 11, 2023
Place & Time: CBR, 5:30pm

Committee Liaison: Steve Pottieger

Meeting Summary

Attendees: Mr. Boyer, Mr. Cafoncelli

Board Attendees: Mr. Hershey, Mrs. Harenza, Mrs. Phillips, Mr. Pottieger, Mrs. Waxler

Public Attendees: None.

Finance Workshop called to order at 5:45pm

Mr. Boyer reviewed Facilities Change order for the JSHS, the replacement of a student van, a tractor replacement, and oven replacement in the JSHS kitchen. Pricing and bids through co-star for the tractor and oven. Mr. Boyer reviewed costs and fees for on-line payment system through Powerschool.

Mr. Boyer reviewed the Act I timeline for 23-24 and upcoming steps including deadlines for preliminary budget postings, and final budget adoption. Mr. Boyer reviewed ACT 1 Index for 23-24 school year is 5.3% and reviewed historical and projected assessed values.

Mr. Boyer reviewed budget challenges beyond 2023-24 including assessments; changes and appeals, State revenue, cyber enrollments, personnel and economic conditions- increasing cost in water and sewage.

Mr. Boyer reviewed the unaudited ending fund balance as of June 30, 2023 and spoke about historical Cyber Charter Tuition Rates.

Mr. Boyer reviewed next steps to be November vote on Resolution to Opt Out of raising taxes higher than the Act I Index or an exceptions review, and in in-depth review of revenues by source.

Public Comment: None

Adjournment: 7:00pm

Respectfully submitted by: Mr. Boyer